

PROPOSED BUDGET FOR EVAGELISTIC CAMPAIGN, CLASSROOM & DORMITORY CONSTRUCTION IN KALANGALA DISTRICT MULABANA VILLAGE

NO.	ITEM	QTY	RATE	AMOUNT
1.	Venue	1pc	1,000,000	1,000,000
2.	Stage Hire	1pc	2,500,000	2,500,000
3.	Tent & Chairs	5 Tents with Chairs	700,000	3,500,000
4.	P.A System	1pc	3,000,000	3,000,000
5.	Branding	1pc	2,000,000	2,000,000
6.	Media Relays	7pcs	300,000	2,100,000
7.	Camping Choir	1pc	1,000,000	1,000,000
8.	Accommodation	10 Rooms	700,000	7,000,000
9.	Preachers Accommodation	2 Rooms	1,050,000	2,100,000
10.	Bibles & Literature	100pcs	40,000	4,000,000
11.	Children's Literature	2boxes	500,000	1,000,000
12.	Bible Workers	4	350,000	1,400,000
13.	Security	2	500,000	1,000,000
14.	Food		4,000,000	4,000,000
15.	Fuel for generator	2pcs	500,000	1,000,000
16.	Data	1pcs	500,000	500,000
17.	Transport	1pcs	2,000,000	2,000,000
18.	Preachers Facilitation	2	1,000,000	2,000,000
19	Medical Camp	1	8,900,000	8,900,000
	TOTAL			50,000,000
20.	Mission Activity (Building a Dormitory & a Classroom Block)	2	15,000,000	30,000,000
	TOTAL			80,000,000

FOR MORE INFORMATION CONTACT:

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